

2009-10

FACTS



2601 Bransford Avenue
Nashville, TN 37204
(615) 259-4636

STUDENTS

With more than 76,000 students, including adult and pre-school enrollment, Metropolitan Nashville Public Schools is the 48th largest school district in the country. Neighborhood schools, enhanced option, design center, professional development and magnet schools help meet our students' diverse learning needs. Our students represent more than 80 different countries and speak languages from more than 77 language groups.

TOTAL ENROLLMENT:

Pre-School.....	230
Pre-Kindergarten.....	1,727
Elementary School.....	31,758
Middle School.....	20,973
High School.....	19,608
Full-Time Special Education.....	2,033
Total (as of Sept. 11, 2009).....	76,329

STUDENT ETHNIC COMPOSITION (DISTRICT-WIDE):

Asian	2,808	3.68%
Black	36,215	47.45%
Hispanic	12,169	15.94%
Indian	107	0.14%
Pacific Island	82	0.11 %
White	24,948	32.68%

ENGLISH LANGUAGE LEARNERS (ELL).....9,734.....12.6%
ECONOMICALLY DISADVANTAGED.....53,233.....75.9%

In addition to K-12 education, MNPS offers numerous pre-kindergarten classes, as well as specialty high schools designed to help over-aged students complete the required credits for a high school diploma. Gifted and talented students participate in the ENCORE program which provides additional instruction. MNPS community high schools have implemented career and theme-based academies to provide rigorous and specialized learning opportunities for students.

OPERATING BUDGET

GENERAL OPERATING BUDGET **\$620,762,100**

INCOME SOURCES:

Property Taxes	\$217,108,500	35.7%
Local Option Sales Tax	179,421,700	29.5%
State/Other Govt. Agencies	201,066,200	33.1%
Other Revenue	10,734,300	1.8%
Total Operating Budget	\$608,330,700	100.0%

EXPENDITURES:

Curriculum & Instruction	\$ 458,051,600	73.8%
Plant Operations	62,797,100	10.1%
Transportation	34,255,200	5.5%
Fixed Charges	25,034,200	4.0%
Building Maintenance	16,987,200	2.7%
Administration	11,535,700	1.9%
Attendance & Social Services	3,074,500	0.5%
Adult & Community Services	459,400	< 0%
Total Operational Expenses	\$608,748,100	98.0%
Reimbursable Projects	2,294,000	0.4%
Operating Transfer to Charter School Fund	9,720,000	1.6%
Total Expenses	\$ 620,762,100	100.0%

CERTIFICATED STAFF

SCHOOL CERTIFICATED STAFF:

Certificated Teachers.....	5,085
Principals/Assistant Principals.....	264.5
Coordinators/Directors.....	80
Guidance Counselors.....	246.8
Coaches/Specialists.....	427.5
Librarians.....	130
Social Workers & Psychologists.....	89.5
TOTAL CERTIFICATED STAFF:.....	6,323.3

TEACHER SALARIES:

	W/o Benefits	With Benefits
Minimum	\$34,059	\$46,451
Maximum	\$66,676	\$81,600
Average	\$46,900	\$62,633

TEACHER CREDENTIALS

Bachelor's Degree.....	39.0%
Master's Degree.....	38.0%
Master's Plus.....	17.7%
EDS/Doctorate Degree.....	5.3%

FACILITIES

MNPS maintains 2,000 acres and 187 buildings. Those buildings encompass 14 million square feet of indoor space, including more than 5,000 classrooms. The value of land, buildings, equipment and improvements totals more than \$779 million.

Elementary (grades PK-4)	72
Middle (grades 5-8)	34
High (grades 9-12)	21
Alternative	3
Special Education	4
Charter Schools	5
Total schools:	139

FOOD SERVICE BUDGET

FOOD SERVICE BUDGET **\$ 35,534,074**

REVENUE SOURCES:

USDA Meal Reimbursements	\$24,441,273
A La Carte Sales	5,763,992
Lunch Sales	3,127,908
Estimated Commodities	1,369,545
State Matching	317,336
Interest & Miscellaneous	217,377
Breakfast Sales	296,643
Total Budgeted Revenue	\$35,534,074
Cash Reserves July 1, 2009	9,733,359
Funds Available for 2009-10	\$45,267,433

EXPENDITURES:

Salaries	\$ 12,553,420
Food Purchases	11,781,619
Employee Benefits (Social Security, Retirement, Insurance)	5,698,978
Commodities	1,369,545
Utilities, Equip. & Maintenance	2,287,339
Warehouse, Supplies & Expenses	1,404,346
Freight & Storage	275,837
Uniforms & Laundry	162,990
Total Budgeted Expenditures	35,534,074
Remaining Cash Reserves	9,733,359

SUPPORT STAFF

SCHOOL AND DISTRICT-WIDE SUPPORT STAFF:

Accountants/Auditors/Purchasing.....	39
Family & Youth Service Assistants.....	24
Campus Supervisors.....	107
Central Clerical/ Support.....	169.9
Custodial/ Operations/Security.....	703
Directors/Coordinators.....	24
Educational Assistant.....	767.2
Food Service.....	779
Guidance Clerks/Support.....	84
In School Suspension Monitors.....	55
ELL Translators/Support.....	37.5
Information Technology.....	126.5
Library Clerks.....	77.5
Maintenance Staff.....	199
OT, PT.....	33.5
Other School Clerical/Support.....	88.8
School Secretaries.....	414
Bus Drivers.....	595
Bus Monitors.....	220
Transportation Staff/Office/Mechanics.....	58
Tutors.....	31.2
TOTAL SUPPORT.....	4,631.1

FEDERAL BUDGET

Title I: Improving Academic Achievement/Disadvantaged	\$29,773,425
Title I: School Improvement Funds.	3,300,000
Individuals with Disabilities Education Act..	17,787,048
Title IIA: Teacher & Principal Training & Recruiting	4,400,547
Title IID: Enhancing Education through Technology	265,705
Title III: English Language Acquisition/ Language Enhancement/Acad. Achievement	1,633,634
Title IV: Safe & Drug Free Schools & Communities	364,500
Title X: Education of the Homeless	170,000
Reading First	850,000
Smaller Learning Communities	721,690
Carl Perkins Vocational Program	1,648,442
Pre-K State	2,665,000
Pre-K State Lottery	715,000
Advance Placement Incentive	250,000
Teaching American History	750,000
R.O.T.C. Teaching Programs	315,500
Family Resource Centers	166,500
Coordinated School Health	235,000
Carol M. White Physical Education	100,000
Contingency (4%)	2,436,781
SUB-TOTAL	\$68,548,772

American Recovery and Reinvestment Act

Title I: Improving Academic Achievement/Disadvantaged	24,562,837
Individuals with Disabilities Education Act	21,446,037
Title IID: Enhancing Education through Tech.	653,442
Title I: School Improvement Funds	
Title X: Education of the Homeless	184,749

GRAND TOTAL GRANTS **\$115,395,837**

FACTS about achievements



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TO LEARN MORE:

Information about MNPS is updated regularly on our website, www.mnps.org.

To sign up for regular electronic updates, visit our website and click on the *Children First!* item in the left column, then follow the instructions to subscribe.

Regular meetings of the Board of Public Education are held in the Central Administration Building at 2601 Bransford Avenue. Meetings begin at 5 p.m. on the second and fourth Tuesday of each month. They are televised live and replayed throughout the following week on the Government Access Channel, Comcast Channel 3.

MNPS Customer Service Center staff is trained to handle most requests. The Center is located at the Berry Avenue entrance to the Central Administration Building (address above). For general information, call 615-259-INFO (4636).

1. Request for alternate format -- To request this information in an alternate format, please contact your building principal or department head.
2. Request for auxiliary aids at a school building. - Individuals who need auxiliary aids and services are to make their request known to the building principal or department head prior to the date it is needed. (Interpreters for the deaf or hard of hearing must be requested forty-eight {48} hours prior to the event.)

Si usted necesita información adicional o si usted tiene alguna pregunta, por favor llame o contacte al director de su escuela.

The Metropolitan Nashville Public Schools (MNPS) does not discriminate on the basis of race, religion, creed, gender, gender identity, sexual orientation, national origin, color, age, and/or disability in admission to, access to, or operation of its programs, services, or activities. MNPS does not discriminate in its hiring or employment practices.

Information compiled by MNPS
Department of Communications

▶ MNPS MAKES AYP

In July 2009, the State Department of Education announced that Metro Schools had made Adequate Yearly Progress (AYP) under federal No Child Left Behind guidelines. The district showed significant gains in student achievement and moved into Improving status. Some additional highlights from 2008-2009 testing include:

- ◆ High schools, for the first time under NCLB guidelines, made AYP for reading and math.
- ◆ In grades K-8, MNPS made AYP in math for the second straight year.
- ◆ Students with limited English skills made solid improvement in K-8 math (from 73% to 80% proficient), and in high school reading/language arts (from 72% to 80% proficient).
- ◆ Students with disabilities also showed gains in reading/language arts - increasing from 66% to 73% proficient.

▶ MNPS ACHIEVES

In the spring of 2009, Director of Schools Dr. Jesse Register announced plans for system-wide transformation. This reform effort, known as MNPS Achieves, has engaged more than 100 experts from within the district and across our city tackling eight areas of necessary reform. These include: Students with Special Needs, Disadvantaged Students, ELL/LEP Students, Middle/High School Reform, Human Capital Development, Communications, Information Technology, Data Management and Central Office Reorganization.

▶ INSTRUCTIONAL LEADERSHIP - RECRUITING AND RETAINING

MNPS is committed to recruiting and retaining the best teachers and administrators in the nation, because, quite simply, these are the individuals who most have the most significant impact on our students. In July 2009, MNPS announced the hiring of two highly regarded principals, Robbin Wall from Irving, Texas, and Stephen Ball from Hamilton County Schools. These new hires, as well as the hundred plus administrators already working in the district, are the instructional leaders for the entire district.

▶ MNPS SCHOOLS EARN TOP HONORS

Three MNPS high schools, Hume-Fogg (28), Martin Luther King Jr. (29) and Hillsboro (677), were named by Newsweek magazine as among the top high schools in the country for 2008. This marks the fourth year in a row Hume-Fogg and MLK were named to the list, and the fifth year for Hillsboro.

▶ INTERNATIONAL BACCALAUREATE (IB) PROGRAMME EXPANDS

MNPS offers the academically challenging and world-recognized IB Programme to students at three high schools – Hunters Lane, Hillsboro and Hillwood. MNPS is also the first Tennessee school district to begin IB prep classes through the Middle Years Programme at seven middle schools. West End Middle School is the newest IBO school, receiving authorization in the spring of 2009.

▶ EXTRA HELP FOR HIGH SCHOOL SUCCESS

Some students really want to graduate, but need extra help overcoming academic and social obstacles. Metro Schools is systematically chipping away these barriers with innovative programs that appeal to students' personal interests. Some of these programs include new schools such as the south's first Big Picture High School, which opened in August 2007, and Middle College High, located on the campus of Nashville State Technical Community College. High schools have implemented Smaller Learning Communities in the form of ninth-grade academies and career and theme-based academies, A+ Credit Recovery, Advancement Via Individual Determination (AVID), two new high schools, The Academy at Old Cockrill and The Academy at Opry Mills, that target students ages 17-21 who are at risk of dropping out, the south's first Diploma Plus High School, and a multitude of career or industry specific courses and extracurricular activities aimed at keeping students engaged in school.

▶ CLUSTER SUPPORT TEAMS

As part of the district reorganization, more than 200 employees were decentralized -- that is moved out of the central office and back into schools. The goal of this shift was simple: to put people and service where they are most needed. Part of this shift includes the creation of Cluster Support Teams. Each team serves an entire cluster of schools and consists of three social workers, one clerk, and one family and youth service assistant. The support teams will also have a rotating team of a behavior specialist, an ELL translator, and parents, who will provide support to each cluster as needed. The purpose of these new support teams is to move these positions closer to students and faculty so that they may provide immediate support.